1. CALL TO ORDER—Mayor Wood called the meeting to order at 6:00 pm.

2. ROLL CALL/THIS MEETING WILL BE HELD WITH PARTIAL PUBLIC PARTICIPATION IN THE MEETING AND VIA ZOOM MEETING. Mayor Wood present, Vice-Mayor Stabile present, Council Members Reibslager, Finch & Claverie present.

STAFF PRESENT: Town Manager Robinson

PUBLIC PRESENT: Debbie Robinson, via zoom Alex Johnson

3. PLEDGE OF ALLEGIANCE—Mayor Wood led the Pledge of Allegiance

4. PRESENTATION OF THE TENTATIVE BUDGET FOR FISCAL YEAR 2023-2024 BY TOWN MANAGER ROBINSON. Manager Robinson reviewed the letter he sent to the Council describing events of the present fiscal year and goals accomplished by the various departments. He talked about the limitation expense being the final budget amount verses the voted amount by the citizens. He described the voted amount as being the cap and the budget amount is the limitation expense the Auditor General holds the Town accountable for. He talked about the budget worksheet being a new format that he wanted to present, so it was easier to read. Manager Robinson then went through the revenue part of the proposed budget by line item. He then went through various line-item expenses to discuss the conservative amounts verses the previous budget amounts. Questions were asked by different Council Members and answered. He pointed out that pages eight & nine were total revenue and expense comparisons, for the Council to easily see making revenue green and expenses red. Manager Robinson also pointed to the expenditure limitation amounts per budget year passed by our voters listed under the proposed expenses.

5. TOWN COUNCIL DISCUSSION AND DIRECTION TO TOWN MANAGER ROBINSON FOR THE FISCAL YEAR 2023-24 BUDGET. Council Members questions were answered, and they were satisfied with the budget. The Town Manager will now proceed with the proposed budget converted into a tentative budget with a resolution.

6. **ADJOURN**

**MOTION:** Mayor Wood moved to adjourn

**SECOND:** Council Member finch

**VOTE:** The motion passed by a 5-0 vote, with Council Members voting as follows:

**AYES:** Mayor Wood, Vice-Mayor Stabile, Council Members Reibslager, Finch & Claverie.

**NAYS:** None

**ABSTAINERS:** None

**ABSENT:** None

THE MEETING ADJOURNED AT 7:08 P.M.

I hereby confirm the foregoing minutes are a true and accurate copy of the minutes from a Budget Study Session held March 15, 2023 at 6:00 pm. I further certify that the meeting was duly called, held, and that a quorum was present.

Dated this \_\_\_\_\_\_ Day of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2023.

APPROVED:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Andrea Wood, Mayor

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Ron Robinson, Town Clerk