**SPECIAL COUNCIL BUDGET WORKSHOP MEETING MINUTES**

**6:00 P.M. APRIL 21, 2021**

1. CALL TO ORDER—MAYOR WOOD CALLED THE MEETING TO ORDER AT 6:00 P.M.

ROLL CALL/THIS MEETING WILL BE HELD WITH PARTIAL PUBLIC PARTICIPATION IN THE MEETING AND VIA ZOOM MEETING. Mayor Wood present, Vice-Mayor Stabile present, Council Members Reibslager & Finch present.

ABSENT: Council Member Claverie

STAFF PRESENT: Town Manager Robinson

PUBLIC PRESENT: Debbie Robinson

1. PLEDGE OF ALLEGIANCE
2. DISCUSSION AND POSSIBLE RECOMMENDATIONS TO STAFF BY COUNCIL MEMBERS ON DRAFT 2021-2022 BUDGET.

Mayor Wood asked Town Manager Robinson to review the Budget for 2021-2022 with the Council. Vice-Mayor Stabile sees the totals on the Auditor Generals pages but would like to know the line items that equal those totals. Town Manager Robinson then showed his Excel Worksheet where the line items were developed and explained each one. Revenues were explained and expenses were explained. Town Manager Robinson showed a total estimated revenues of $2,021,425 and expenses at $1,738,325 a difference of $283,100. He explained that because the revenues were estimated, we could not count on the accuracy of them. If all goes well, his desire is that we put $100,000 into reserves out of the difference. Many questions were asked about the source of the different line items and answers were given by the Manager.

5. FUTURE AGENDA ITEMS: AT THIS TIME THE COUNCIL MAY BRING FORTH TOPICS FOR FUTURE AGENDAS, AND IF PREVIOUSLY REJECTED BY THE MAYOR, THE COUNCIL MY VOTE ON WHETER TO PLACE THOSE ITEMS ON A FUTURE AGENDA PURSUANT TO SECTION 2-5-5 OF THE CODE OF THE TOWN OF PATAGONIA ARIZONA. THE COUNCIL MAY NOT DISCUSS, DELIBERATE OR TAKE ANY ACTION ON THE SUBSTANCE OF THE TOPICS OTHER THAN TO VOTE TO INCLUDE THEM ON A FUTURE AGENDA. A.R.S. §38-431.02(H).

6. ADJOURN

**MOTION:** Vice-Mayor Stabile moved to adjourn

**SECOND:** Council Member Reibslager

**VOTE:** The motion passed by a 4-0 vote, with Council Members voting as follows:

**AYES:** Mayoe Wood, Vice-Mayor Stabile, Council Member Reibslager & Finch

**NAYS:** None

**ABSTAINERS:** None

**ABSENT:** Council Member Claverie

THE MEETING ADJOURNED AT 8:14 P.M.

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**6:00 P.M. APRIL 21, 2021**

I hereby confirm the foregoing minutes are a true and accurate copy of the minutesof a Special Council Budget Workshop Meeting held April 21, 2021 at 6:00 P.M. I further certify that the meeting was duly called, held, and that a quorum was present.

Dated this \_\_\_\_\_\_ Day of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2021

APPROVED:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Andrea Wood, Mayor

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Ron Robinson, Town Clerk