

TOWN OF Patagonia AZ
Full-Time Employees and Personnel Compensation
Fiscal Year 2020

FUND	Full-Time Equivalent (FTE) 2020	Employee Salaries and Hourly Costs 2020	Retirement Costs 2020	Healthcare Costs 2020	Other Benefit Costs 2020	Total Estimated Personnel Compensation 2020
GENERAL FUND	13	\$ 357,748	\$ 99,692	\$ 37,750	\$	\$ 495,190
SPECIAL REVENUE FUNDS						
HURF	2	\$ 63,960	\$ 12,495	\$ 15,100	\$	\$ 91,555
Total Special Revenue Funds	2	\$ 63,960	\$ 12,495	\$ 15,100	\$	\$ 91,555
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
WATER & SEWER	2	\$ 107,112	\$ 25,183	\$ 15,100	\$	\$ 147,395
WASTE COL & DISPOSAL	1	\$ 24,648	\$ 6,248	\$ 7,550	\$	\$ 38,446
Total Enterprise Funds	3	\$ 131,760	\$ 31,431	\$ 22,650	\$	\$ 185,841
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	18	\$ 553,468	\$ 143,618	\$ 75,500	\$	\$ 772,586