

TOWN OF PATAGONIA
Full-Time Employees and Personnel Compensation
Fiscal Year 2019

FUND	Full-Time Equivalent (FTE) 2019	Employee Salaries and Hourly Costs 2019	Retirement Costs 2019	Healthcare Costs 2019	Other Benefit Costs 2019	Total Estimated Personnel Compensation 2019
GENERAL FUND	19	\$ 410,923	\$ 137,526	\$ 20,316	\$ 14,032	\$ 582,797
SPECIAL REVENUE FUNDS						
HURF	1+	\$ 30,594	\$ 5,344	\$ 17,393	\$ 10,346	\$ 63,677
Total Special Revenue Funds		\$ 30,594	\$ 5,344	\$ 17,393	\$ 10,346	\$ 63,677
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
Water & Sewer	2	\$ 80,674	\$ 9,278	\$ 11,595	\$ 8,385	\$ 109,932
waste collection & disposal	1+	31,997	3,412	7,479	9,688	52,576
Total Enterprise Funds	2	\$ 112,671	\$ 12,690	\$ 19,074	\$ 18,073	\$ 162,508
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	21	\$ 554,188	\$ 155,560	\$ 56,783	\$ 42,451	\$ 808,982