

**TOWN OF PATAGONIA**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2019**

<b>DEPARTMENT/FUND</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2018</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2018</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2018</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2019</b>
Court	53,520			50,622
administration	\$ 165,360	\$	\$	\$ 166,185
mayor and council	2,500			2,500
professional services	23,000			24,000
fire company	170,000			50,000
police	450,505			363,064
animal control	3,665			3,065
library	113,429			105,223
parks	56,081			47,257
miscellaneous	11,618			10,732
contingency	100,000			100,000
<b>General fund Total</b>	<b>\$ 1,149,678</b>	<b>\$</b>	<b>\$</b>	<b>\$ 922,648</b>
List Department:				
HURF	\$ 131,423	\$	\$	\$ 121,840
water & sewer	827,364			458,702
Solid Waste	227,870			225,516
<b>Total</b>	<b>\$ 2,336,335</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,728,706</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.