

**TOWN OF PATAGONIA**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

SOURCE OF REVENUES	ESTIMATED REVENUES 2018	ACTUAL REVENUES* 2018	ESTIMATED REVENUES 2019
<b>GENERAL FUND</b>			
<b>Local taxes</b>			
SALES TAX	\$ 249,900	\$ 312,543	\$ 282,000
<b>Licenses and permits</b>			
Business Licenses	6,500	6,432	7,000
Building permits	20,000	12,210	12,500
franchise fees	13,250	13,125	13,250
auto liey taxes	77,541	77,541	81,153
<b>Intergovernmental</b>			
state revenue sharing	188,268	188,268	184,141
state sales tax	84,593	84,593	87,141
SCC library grant	21,300	21,300	21,300
misc library grants	6,500	8,250	7,500
Law enforcement grant	50,000		
tree and park grant	5,000		
fuel reductvion grant	120,000		
<b>Charges for services</b>			
<b>Fines and forfeits</b>			
finer and forfeitures	115,000	48,545	70,000
impounds	3,000	#	1,500
enhancement fees	12,500	2,561	5,200
court local treasurer	5,500	2,397	3,200
PMO 1398	4,500	2,617	2,000
display plates	15,222	287	
<b>Interest on investments</b>			
stste tresurer	3,200	3,324	3,600
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
Cady hall usage	1,600	1,342	1,250
housing rents	20,000	16,554	20,000
public donations	6,000	3,265	5,000
leased property	10,609	10,609	10,609
fall festival	1,100	456	500
Librarv revenues	2,500	2,654	2,700
sundry	7,500	3,312	1,500
contingency	100,000		100,000
<b>Total General Fund</b>	<b>\$ 1,043,583</b>	<b>\$ 818,873</b>	<b>\$ 923,044</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.



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<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2018</u>	<u>ACTUAL REVENUES* 2018</u>	<u>ESTIMATED REVENUES 2019</u>
<b>DEBT SERVICE FUNDS</b>			
_____	_____	_____	_____
_____	_____	_____	_____
	\$ _____	\$ _____	\$ _____
<b>Total Debt Service Funds</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>
<b>CAPITAL PROJECTS FUNDS</b>			
_____	_____	_____	_____
_____	_____	_____	_____
	\$ _____	\$ _____	\$ _____
<b>Total Capital Projects Funds</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>

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<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2018</u>	<u>ACTUAL REVENUES* 2018</u>	<u>ESTIMATED REVENUES 2019</u>
<b>INTERNAL SERVICE FUNDS</b>			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
<b>Total Internal Service Funds</b>	\$ _____	\$ _____	\$ _____
<b>TOTAL ALL FUNDS</b>	\$ <u>2,231,075</u>	\$ <u>#VALUE!</u>	\$ <u>1,774,558</u>

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