

TOWN OF PATAGONIA
Expenditures/Expenses by Department
Fiscal Year 2018

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2017	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2017	ACTUAL EXPENDITURES/ EXPENSES* 2017	BUDGETED EXPENDITURES/ EXPENSES 2018
Court	\$ 52,704		39,722	53,520
administration	160,513	\$	\$ 167,045	\$ 165,360
mayor and council	2,500		2,000	2,500
professional services	23,000		25,666	23,000
fire company	170,000		50,000	170,000
police	423,902	(16,000)	375,033	450,505
animal control	3,623	16,000	19,520	3,665
library	116,205		112,751	113,429
parks	53,010		48,048	56,081
miscellaneous	12,698		12,757	11,618
contingency	100,000			100,000
Department Total	\$ 1,118,155	\$	\$ 852,542	\$ 1,149,678
Highway	130,107		124,404	131,423
Water and Sewer	799,783		346,778	827,364
Solid Wasre collection and disposal	225,251		141,653	227,870
	\$ 1,155,141	\$	\$ 612,835	\$ 1,186,657
Department Total				

*
Includes actual