SOURCE OF REVENUES		ESTIMATED REVENUES 2018	ACTUAL REVENUES* 2018		ESTIMATED REVENUES 2019
ENERAL FUND					
Local taxes					
SALES TAX	\$	249,900	\$ 312,543	\$	282,000
Licenses and permits			 	_	
Business Licenses		6,500	6,432		7,000
Building permits		20,000	 12,210		12,500
franchise fees		13,250	13,125		13,250
auto liey taxes		77,541	 77,541		81,153
Intergovernmental					
state revenue sharing		188,268	 188,268		184,141
state sales tax	<u></u>	84,593	 84,593		87,141
SCC library grant		21,300	 21,300		21,300
misc library grants		6,500	 8,250		7,500
Law enforcement grant		50,000	 		
tree and park grant		5,000	 		
fuel reductvion grant Charges for services		120.000			
Fines and forfeits fines and forfeitures impounds enhancement fees court local treasurer PMO 1398		115,000 3,000 12,500 5,500 4,500	48,545 2,561 2,397 2,617	#	70,000 1,500 5,200 3,200 2,000
displayt plates		15,222	 287		
Interest on investments stste tresurer		3,200	 3,324		3,600
In-lieu property taxes					
Contributions Voluntary contributions				_	
Miscellaneous		4.000	 4.040		4.050
Cady hall usage		1,600	 1,342		1,250
housing rents public donations		20,000 6,000	 <u> </u>		20,000 5,000
leased property		10,609	 <u> </u>		10,609
fall festival		1,100	 456		500
Librarv revenues		2.500	 2.654		2.700
sundry		7,500	3,312		1,500
contingency Total G	eneral Fund \$	100,000 1,043,583	\$ 818,873	\$	100,000 923,044

SOURCE OF REVENUES		ESTIMATED REVENUES 2018		ACTUAL REVENUES* 2018	_	ESTIMATED REVENUES 2019
SPECIAL REVENUE FUNDS						
HURF TRFFROM RESERVES	\$	<u>99,192</u> 6,000	\$	99,456	\$	96,414
SPECIAL ASSESSMENT		16,500				16,500
CONTINGENCY	_	10,000	_	00.450		10,000
	\$	131,692	\$	99,456	\$	122,914
	\$		\$		\$	
	\$		\$		\$	
	_		Ŷ		Ψ	
			_			
	\$		\$		\$	
Total Special Revenue Funds	\$	131,692	\$	98,677	\$	122,914

SOURCE OF REVENUES	 ESTIMATED REVENUES 2018	 ACTUAL REVENUES* 2018	 ESTIMATED REVENUES 2019
DEBT SERVICE FUNDS			
	\$	\$	\$
Total Debt Service Funds	\$	\$	\$
CAPITAL PROJECTS FUNDS			
	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$

SOURCE OF REVENUES		ESTIMATED REVENUES 2018		ACTUAL REVENUES* 2018		ESTIMATED REVENUES 2019
PERMANENT FUNDS						
	\$		\$		\$	
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	\$		\$		\$	
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	Ψ_		Ψ_		Ψ	
			_			
	\$		\$		\$	
Total Permanent Funds	\$		\$		\$	
ENTERPRISE FUNDS						
	\$		\$		\$	
WATER AND SEWER			_			
METERED WATER SALES		165,000				166,000
SEWER SERVICE CHARGES	ф —	180,000	م –			184,000
CONNECTION AND REPAIR FEES PENALTIES	\$	7,800	⊅_		\$	8,000 1.500
INTEREST INCOME		1,200				3,000
MISC GRANT	\$	331,000	\$		\$	0,000
CONTINGENCY	Ψ_	140,000	Ψ_		-	140,000
CONTINGENOT		827,750				502,500
SOLID WASTE COLLECTION AND DISPOSAL	\$		\$		\$	
SOLID WASTE COLLECTION AND DISPOSAL LANDFILL FEES		2.600				600
REFUSE COLLECTION FEES	~ -	175,400	~		•	175,400
CONTINGENCY	\$	50,000	\$		\$	50,000
interest income		50				100
total	_	228,050	_			226,100
	\$		\$		\$	
	Ψ		Ψ		Ψ	
Total Entornaisa Funda	¢	1 055 000	¢		\$	700 600
Total Enterprise Funds	φ	1,000,000	φ_		Φ	728,600

SOURCE OF REVENUES	_	ESTIMATED REVENUES 2018		ACTUAL REVENUES* 2018	_	ESTIMATED REVENUES 2019
INTERNAL SERVICE FUNDS						
	\$		\$		\$	
	_					
	\$_		\$_		\$	
Total Internal Service Funds	\$		\$		\$	
	•		•		•	
TOTAL ALL FUNDS	\$	2,231,075	\$	#VALUE!	\$	1,774,558