

TOWN OF PATAGONIA
Revenues Other Than Property Taxes
Fiscal Year 2015

SOURCE OF REVENUES	ESTIMATED REVENUES 2014	ACTUAL REVENUES* 2014	ESTIMATED REVENUES 2015
GENERAL FUND			
Local taxes			
Town Sales Tax	\$ 200,000	\$ 199,500	\$ 210,000
construction tax	5,000		
Licenses and permits			
Business Licenses	6,500	6,222	6,500
Franchise fees	20,000	15,400	20,000
building permits	26,000	12,000	26,000
Intergovernmental			
Income Tax	167,348	167,347	181,574
State sales tax	78,890	78,890	82,497
VLT	59,586	59,586	63,208
SC Library Grant	21,300	21,300	21,300
Law enforcement & tree grants			110,000
Charges for services			
Cady Hall usage	1,200	1,590	1,500
housing rents	19,000	18,600	19,000
leased property	5,280	5,280	5,280
Libreary revenue	3,500	2,420	3,500
Fines and forfeits			
Fines and Forfeitures	93,400	120,630	124,570
Interest on investments			
state treasurer	3,000	1,659	3,000
In-lieu property taxes			
Contributions			
Voluntary contributions	3,750	7,067	7,750
misc library grants		3,989	7,500
Miscellaneous			
interfund vehicl sale		13,000	13,000
sundry revenues	28,000	1,440	10,000
trf from reserves	51,570		
contingency	40,000		100,000
Total General Fund	\$ 833,324	\$ 735,920	\$ 1,016,179

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

TOWN OF PATAGONIA
Revenues Other Than Property Taxes
Fiscal Year 2015

<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2014</u>	<u>ACTUAL REVENUES*</u> <u>2014</u>	<u>ESTIMATED REVENUES 2015</u>
---------------------------	--	--	--

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

TOWN OF PATAGONIA
Revenues Other Than Property Taxes
Fiscal Year 2015

<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2014</u>	<u>ACTUAL REVENUES*</u> <u>2014</u>	<u>ESTIMATED REVENUES 2015</u>
---------------------------	--	--	--

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

