

TOWN OF PATAGONIA
Full-Time Employees and Personnel Compensation
Fiscal Year 2018

FUND	Full-Time Equivalent (FTE) 2018	Employee Salaries and Hourly Costs 2018	Retirement Costs 2018	Healthcare Costs 2018	Other Benefit Costs 2018	Total Estimated Personnel Compensation 2018
GENERAL FUND	9	\$ 410,316	\$ 94,448	\$ 20,316	\$ 14,321	\$ 539,401
SPECIAL REVENUE FUNDS						
HURF	1	\$ 30,594	\$ 3,291	\$ 6,667	\$ 1,194	\$ 41,746
Total Special Revenue Funds	1	\$ 30,594	\$ 3,291	\$ 6,667	\$ 1,194	\$ 41,746
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
Water and Sewer Fund	2	\$ 78,304	\$ 9,005	\$ 11,595	\$ 7,899	\$ 106,803
Solid Waste	1	31,907	3,751	7,479	401	43,538
Total Enterprise Funds	3	\$ 110,211	\$ 12,756	\$ 19,074	\$ 8,300	\$ 150,341
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	13	\$ 551,121	\$ 110,495	\$ 46,057	\$ 23,815	\$ 731,488